



May 5, 2015

The Honorable Jeanie Forrester, Chair  
Senate Finance Committee  
State House, Room 103  
Concord, NH 03301

RE: NHMA Testimony on HB 1 and HB 2

Dear Chairman Forrester and Members of the Senate Finance Committee:

Thank you for this opportunity to share with you the top budget priorities of the members of the New Hampshire Municipal Association (NHMA), which we ask you to consider in upcoming Senate budget discussions.

New Hampshire local governments have a long tradition of delivering essential public services through a close partnership with state government. This partnership, however, is in jeopardy as the state continues to downshift to cities and towns the primary responsibility to maintain and pay for these public services. We understand that state budgets and revenues are tight, but it goes without saying that the same is true at the local level.

We want to specifically note that municipalities are **not** asking for more money from the state, they are only asking that the state **keep the promises** it has made to municipalities over the years. We ask that the state provide the financial assistance required by current law. In total, state aid to municipalities in the House-approved biennial budget was reduced by \$49 million from what current law authorizes and upon which municipalities have justifiably relied. That is not counting \$50.4 million in revenue sharing that is still in state law, but which the legislature suspended six years ago—and which the proposed budget would suspend yet again. It is fair to say, then, that the proposed budget underfunds state obligations to municipalities by almost \$100 million ([see Attachment #1](#)).

The NHMA Board of Directors has determined that **the top municipal budget priority is the restoration of highway and bridge funding to the level intended when SB 367 was passed last year**. One of the largest portions of the House budget reductions—\$21.6 million—comes from reductions in the amount of highway fund revenue going to municipalities, specifically, \$8 million from highway block grants and \$13.6 million from municipal bridge aid.

As the Senate prepares its version of the two-year state spending plan, we **urge you to include in your budget the promised \$8 million in highway block grants and \$13.6 million in bridge aid to municipalities** for the following reasons:

- Municipalities only ask for the funding that was promised less than a year ago when the road toll was increased. These funds were supposed to *supplement*, not *supplant*, existing state aid.
- Money from the road toll increase is already coming into the state coffers. In fact, the Senate Finance Committee indicated that total road toll revenues for this year are actually exceeding estimated projections.
- An 8-10-year wait for state bridge aid is unreasonable, which is exactly why part of the road toll increase was allocated to municipal bridge aid in the first place. Many municipalities appropriate their share of the bridge cost well in advance of their allotted project year and hold that money in a reserve fund—we have confirmed that they could be “moved up” on the list and be ready to go, if and when state funds are available. Concerns we have heard about municipalities being unable to appropriate their share of the cost or use the money fast enough are unwarranted.
- NHMA members have a long-supported **legislative policy** to adequately fund highways, whether from a road toll increase, increased motor vehicle registration fees, or any other sources, as long as the revenue is used exclusively for highway purposes and the statutory share (12%) of the gross revenues is distributed to municipalities under the highway block grant provision of RSA 235:23.

### **Other Budget Priorities**

**Meals and Rooms Tax Revenue.** The NHMA Board of Directors determined that the **second budget priority is the reinstatement of the catch-up formula for the distribution of meals and rooms tax revenue.** The House-passed budget suspends (yet again) the statutory catch-up formula for both years of the biennium, freezing the distribution at the 2015 level. The catch-up formula is intended to gradually bring the municipal funding level to 40% of the meals and rooms tax revenues received (the funding level promised, but never met, since the law was enacted in 1967). Currently, municipalities receive approximately 25% of the total revenue.

The catch-up formula is supposed to work as follows: if meals and rooms tax revenues come in higher than the previous year, then 75% of the increase goes to municipalities, with a cap of \$5 million. Adding insult to injury is the fact that meals and rooms tax revenue is coming in very strong this year, higher than estimated in the fiscal year 2015 budget and much higher than last year.

If the catch-up formula were left intact, municipalities would see an additional \$5 million in their distribution checks in December and the state would still have received more meals and rooms tax revenue than planned in its budget. See **Attachment #2**, showing the municipal percentage of the meals and rooms tax distribution from 2001 to 2015.

**State Aid Grants (SAG) for Water and Wastewater Projects.** The House-passed budget continues the moratorium enacted two years ago. Ideally, NHMA would like to see the moratorium lifted completely, with the state recognizing the importance of financial participation in funding a portion of the expenses for costly water and wastewater projects that not only benefit the host community, but provide regional and statewide benefits, too. Removing the moratorium would cost the state about \$7.2 million over the biennium.

However, in the absence of lifting the moratorium, there are a number of municipalities with projects that qualified for SAG funding prior to enactment of the moratorium, but just didn't "get on the list" in time when the 2014-2015 state budget was passed. NHMA's **third budget priority is that, at a minimum, these qualified projects should be funded in the next budget.** See **Attachment #3** identifying these projects. **Attachment #4** shows the amount of state aid to municipalities for environmental grants from 2005 to the present, including the 2016-2017 House budgets.

### **Other Budget Issues**

**Revenue Sharing.** In 1969, the state reformed the manner in which businesses were taxed, leading to implementation of the business profits tax (BPT). This necessitated eliminating antiquated taxes that were more reflective of an agricultural economy of the past, were assessed and collected by municipalities, and were part of the property tax base for municipalities, school districts and counties. These included the tax on stock in trade and numerous other taxes. The intent of RSA 31-A when enacted was stated as follows:

*In consideration of the removal of certain classes of property from taxation, which would otherwise have the effect of reducing the tax base of cities and towns of the state, it is hereby declared to be the policy of the state to return a certain portion of the general revenues of the state to the cities and towns for their unrestricted use...*Chapter 5, Laws of 1970.

Revenue sharing has been suspended since 2010, resulting in a loss to municipalities and counties of \$25.2 million per year. The impact of this loss varies among municipalities, with deferred maintenance, use of reserves or fund balance, budget reductions and/or property tax increases among the common reactions to the loss of revenue sharing funds from the state.

**Flood Control PILOTS.** Eighteen municipalities are subject to interstate flood control compacts under which annual payments-in-lieu-of-taxes (PILOTS) are provided to compensate those municipalities for taxable property that was taken out of use to help mitigate downstream flooding from both the Merrimack and Connecticut rivers. Except for fiscal year 2013, municipalities were reimbursed by the State of New Hampshire for the full amount of the PILOTS, even if the other states (Massachusetts and Connecticut) did not fund their share of the payments under the terms of

the compacts. Recently, obtaining any portion of the required payments from Massachusetts has only been successful due to the active involvement of the NH Attorney General's Office. HB 1 includes appropriations of \$825,000 in both fiscal year 2016 and 2017 to fund the flood control PILOTS. However, to the extent that agency income (i.e. payments from Massachusetts and Connecticut) is not received, then the PILOT payments to municipalities would be reduced. We urge the committee to include language in HB 2 to ensure full payment of the PILOTS regardless of funds received from other states.

We understand the state's frustration with having to either use the Attorney General's limited resources on this issue or subsidize the Massachusetts portion of these payments. However, what appears to be absent in discussions regarding these flood control PILOTS is the correlation between the sacrifice made by these eighteen municipalities (approximately 19,500 acres of taxable land) and the benefits provided to downstream communities *in New Hampshire*, as well as Massachusetts and Connecticut. Average annual PILOT payments of merely \$42 per acre ( $\$825,000/19,500$  acres) seem a very reasonable price to pay for the protection afforded by the flood control system.

**FEMA Match.** Section 357 of HB 2 repeals the \$4.9 million appropriation provided last year in SB 409 for state matching funds for disaster assistance grants. These funds were for eight declared disasters that occurred from February 2010 through July 2013, and for which 257 local governments (including municipalities, schools and village districts) paid the required 25% FEMA match. Until 2010, the state shared the 25% FEMA match with local governments, splitting that amount equally in recognition of the significant impact disaster-related costs could have on municipal, school and village district budgets. We ask the committee to support the appropriation enacted in SB 409.

## **Conclusion**

On behalf of our municipal members, we urge the Senate to support the state-municipal partnership necessary for the effective provision of key public services. This includes the appropriation of resources necessary to deliver public services critical to the economic vitality and quality of life throughout the State of New Hampshire, not just in its individual cities and towns. Paying for and providing public services in New Hampshire are joint responsibilities of state and local governments. How well New Hampshire citizens are served will largely depend on how well this partnership works, and we hope that the Senate is committed to being a full partner in this important relationship.

With the property tax as the primary source of local revenue, reductions in any state aid program, or the shift of state costs to municipalities, most likely results in increased property taxes. See **Attachment #5** for a list of specific reductions by municipality as a result of the House-passed budget, and **Attachment #6** which shows the changes in state aid to municipalities over the past decade (including the elimination of the state's 35% share of the pension costs for police and firefighters).

Thank you for your consideration of our municipal members' concerns and our budget priorities, and we look forward to working with you to create a good budget for the state. Please do not hesitate to contact any of us if you have any questions or if we can provide further information.

Respectfully,



Judy A. Silva  
Executive Director

Cc: Members of the Senate  
The Honorable Maggie Hassan, Governor  
The Honorable Shawn Jasper, House Speaker  
NHMA Board of Directors

## Attachment #1

NHMA  
5/5/2015

## State Aid to Municipalities - FY 16/17 House Budget

Priority #			A Current Law	B Governor Recommended	C House Passed	D Gain/(Loss) A-C
1	<b>Highway Block Grant</b>	FY 15	30,000,000			
		FY 16	34,885,357	34,885,357	30,885,357	(4,000,000)
		FY17	36,105,706	36,105,706	32,105,706	(4,000,000)
						<b>(8,000,000)</b>
1	<b>Bridge Aid</b>	FY 15	15,100,000			
	See note A below	FY 16	13,600,000	6,800,000	6,800,000	(6,800,000)
		FY17	13,600,000	6,800,000	6,800,000	(6,800,000)
						<b>(13,600,000)</b>
2	<b>Meals &amp; Rooms Distribution</b>	FY 15	63,805,057			
		FY 16	68,805,057	63,805,057	63,805,057	(5,000,000)
		FY17	73,805,057	68,805,057	63,805,057	(10,000,000)
						<b>(15,000,000)</b>
3	<b>Environmental Grants</b>	FY 15	9,163,286			
	See note B below	FY 16	10,681,218	8,044,775	7,618,201	(3,063,017)
		FY17	11,332,424	7,653,311	7,253,952	(4,078,472)
						<b>(7,141,489)</b>
	<b>Flood Control</b>	FY 15	787,898			
	See Note C below	FY 16	825,000	230,700	230,700	(594,300)
		FY17	825,000	230,700	230,700	(594,300)
						<b>(1,188,600)</b>
	<b>FEMA Match</b>	FY 16	4,319,966	0	0	<b>(4,319,966)</b>
	See note D below					
	<b>Subtotal</b>	FY 16	133,116,598	113,765,889	109,339,315	(23,777,283)
		FY17	135,668,187	119,594,774	110,195,415	(25,472,772)
			<b>Governor and House Reductions from Current Law</b>			<b>\$ (49,250,055)</b>
	<b>Revenue Sharing</b>	FY 15	0			
	See note E below	FY 16	25,216,053	0	0	(25,216,053)
		FY 17	25,216,053	0	0	(25,216,053)
						<b>(50,432,106)</b>
			<b>GRAND TOTAL</b>			<b>\$ (99,682,161)</b>

**Notes:**

- A While funding for Bridge Aid is not required by current law, historically \$6.8 million has been appropriated annually from the Highway Fund. The road toll increase enacted last year provided an additional \$8.3 million in bridge aid in FY 15 and was supposed to provide an additional \$6.8 million each year thereafter.
- B Environmental grants under Column A include *ESTIMATES* of the minimum amount of eligible projects if the moratorium were lifted (per Department of Environmental Services letter to House Finance Division I dated 3/9/15).
- C Assumes Massachusetts and Connecticut will not make payments under the flood control compacts in the absence of intervention by the Attorney General's Office.
- D FEMA match was appropriated under SB 409 in 2014 for FY 2016. The municipal share was \$4,319,966.
- E Revenue sharing has been suspended for FY 2010-2015. HB 2 continues this suspension in FY 2016 and FY 2017.

Attachment #2

M&R Distribution: Municipal Percentage 2001 - 2015



# Attachment #3



## State Aid Grant Project List (As of 4/29/15)

Applicant	Project Number	Project Name	Warrant Article Date	End of Warranty Date	Estimated Eligible Project Cost	Payment Term (yrs)	SAG Eligibility	FY 16 SAG Payment	FY 17 SAG Payment
<b>Tier 2 Delayed and Deferred Projects</b>									
Exeter	130-10	Langdon Ave PS Improvements	3/13/2007	11/19/2009	\$443,672	7	20%	\$19,696	\$11,991
Rochester	122-11	WWTP Headworks Upgrade	6/17/2008	1/9/2013	\$1,794,869	20	20%	\$31,531	\$31,815
Portsmouth	106-13	Bartlett Area Sewer Improvements	8/5/2002	11/18/2011	\$6,818,710	20	30%	\$84,842	\$84,102
Portsmouth	106-14	Lincoln Area Sewer Separation - Contract 3A	8/5/2002	6/30/2013	\$7,624,745	20	30%	\$105,338	\$91,598
Hanover	197-04	Water Reclamation Facility Improvements	5/13/2008	4/2/2014	\$6,943,830	15	20%	\$144,683	\$139,368
Littleton	D2004-0416	Bishop Street Sanitary Sewer Infrastructure	5/26/2004	10/12/2005	\$254,831	5	30%	\$10,193	\$10,193
Littleton	D2004-0717	Bronson Street Sanitary Sewer Improvements	5/26/2004	7/25/2005	\$329,320	5	30%	\$13,172	\$13,173
Littleton	D2008-0807	Grove Street & S. Grove Street Sanitary Sewer Replacement	3/11/2008	7/25/2010	\$427,977	5	30%	\$17,119	\$17,119
<b>Total Tier 2 Delayed and Deferred Projects</b>					<b>\$24,637,954</b>			<b>\$426,574</b>	<b>\$399,359</b>
<b>Projects with Warrant Article Before 12/31/2008 but Without SAG Application Before 7/1/2013<sup>1,2</sup></b>									
Portsmouth	D2011-0502	Lincoln Area Sewer Separation - Contract #3B	8/5/2002	10/26/2014	\$4,660,796	20	30%	\$95,449	\$95,450
Portsmouth	D2011-1101	Cass Street Area Sewer Improvements	8/5/2002	9/7/2014	\$2,587,745	20	30%	\$52,995	\$52,995
Portsmouth	106-12	Rye Line Pump Station	10/1/2007	7/5/2010	\$1,250,000	20	30%	\$21,907	\$21,907
Nashua	D2004-0906	Primary Clarifier Rehabilitation	5/13/2008	8/14/2008	\$1,097,418	20	20%	\$14,983	\$14,983
Durham	D2010-0213	West End Sewer Improvements	12/1/2008	11/7/2011	\$345,119	20	20%	\$4,712	\$4,712
Berlin	D2011-0705	Inflow and Infiltration Reduction, Phase 1, Contract 2	12/31/2002	10/25/2013	\$776,922	20	20%	\$31,077	\$31,077
Portsmouth	D2013-D102	Lincoln Area Sewer Separation - Contract #3C	8/5/2002	4/9/2016	\$3,274,385	20	30%	\$67,057	\$67,057
Conway Village Fire District	237-04	Sewerage Improvements Program Phase II	3/15/2006	3/14/2016	\$12,093,000	20	30%	\$0	\$247,655
Lebanon	092-04 & 092-06	WWTF & Energy Evaluation Improvements, Phase II	11/7/2007	8/14/2016	\$11,200,000	20	20%	\$0	\$152,911
Berlin	111-05 & 111-06	Wastewater Treatment Facility Phase 2 Upgrade	3/17/2008	9/11/2015	\$17,200,000	20	20%	\$234,828	\$234,828
Nashua	D2012-0202	WWTF Grit System and Dewatering Upgrade	5/13/2008	11/8/2015	\$6,240,922	20	20%	\$0	\$85,206
Nashua	D2012-0605	Aeration and Secondary Clarifier Upgrade	5/13/2008	3/8/2016	\$4,632,124	20	20%	\$0	\$63,241
<b>Total Projects with Warrant Article Before 12/31/2008 but Without SAG Application Before 7/1/2013</b>					<b>\$65,358,431</b>			<b>\$523,008</b>	<b>\$1,072,022</b>
<b>Grand Total</b>					<b>\$89,996,385</b>			<b>\$949,582</b>	<b>\$1,471,381</b>

<sup>1</sup> Effective Date of HB 2, Chapter 144, Laws of 2013

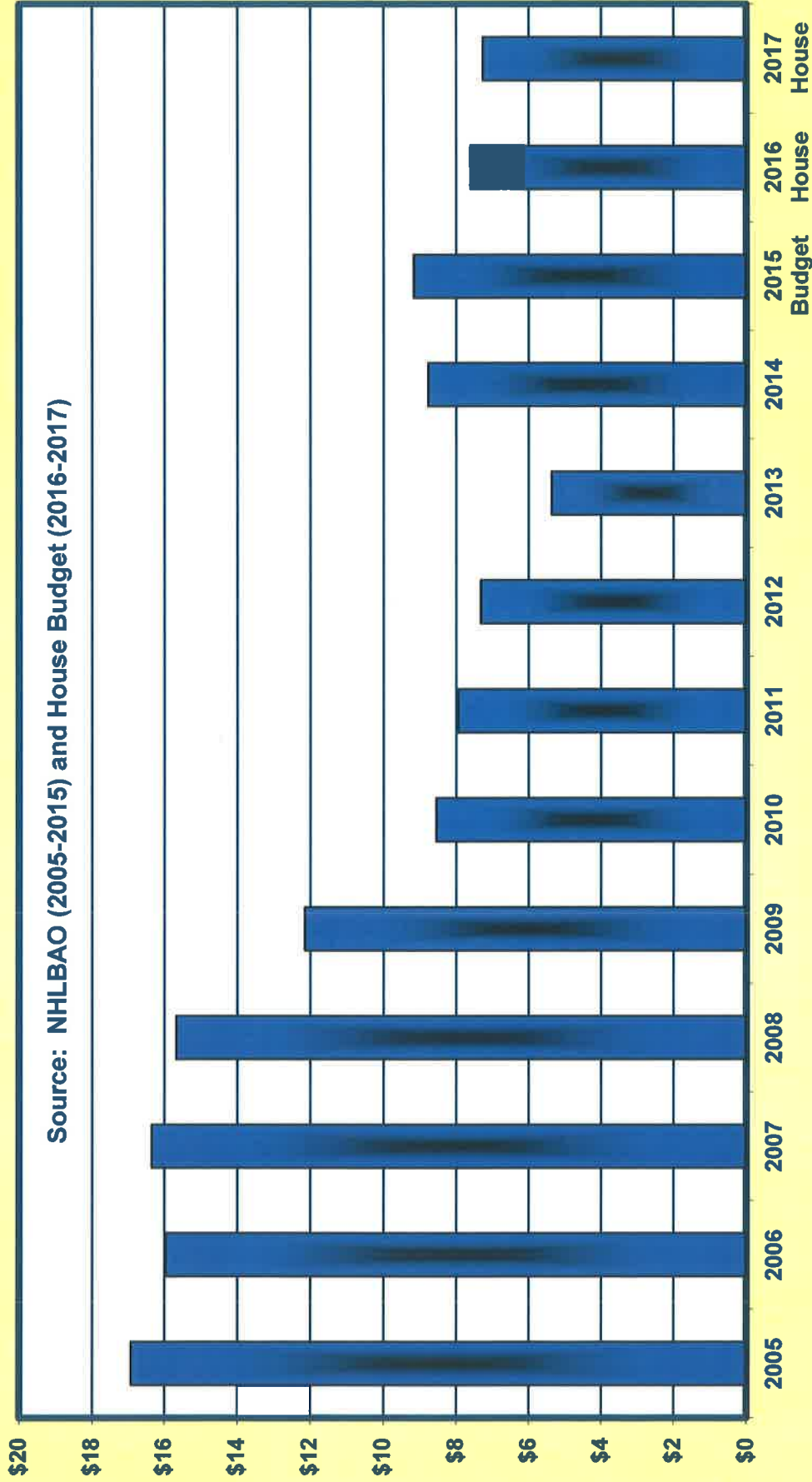
<sup>2</sup> Known projects as of 4/29/15



Attachment #4

**STATE AID TO MUNICIPALITIES:  
DEPARTMENT OF ENVIRONMENTAL SERVICES GRANTS 2005-2017**

Millions



DES Environmental Grants Include: Landfill Closure, Public Water Systems, Pollution Control, and Water Supply Land Protection

**Attachment #5**

**FY 16/17 House Budget - Municipal Reductions**

	Revenue Sharing FY 16 & FY 17	FY 16 M&R	FY 17 M&R	FY 16 & FY 17 State Aid Grants Water/Sewer	FY 16 & FY 17 Flood Control Based on FY 15 PILOT	FY 16 FEMA	FY 16 & 17 Highway Block Grants	Total
<b>State Total</b>	<b>\$50,432,106</b>	<b>\$4,999,996</b>	<b>\$9,999,993</b>	<b>\$7,160,931</b>	<b>\$1,129,699</b>	<b>\$4,319,966</b>	<b>\$8,054,864</b>	<b>\$86,020,519</b>
							See Footnote *	
ACWORTH	\$19,442	\$3,236	\$6,472	\$0		\$1,713	\$19,574	\$50,437
ALBANY	\$11,248	\$2,670	\$5,339	\$0		\$0	\$8,828	\$28,085
ALEXANDRIA	\$28,370	\$6,006	\$12,011	\$0		\$7,169	\$19,588	\$73,144
ALLENSTOWN	\$183,150	\$16,374	\$32,747	\$0		\$15,390	\$20,862	\$268,523
ALSTEAD	\$34,496	\$7,142	\$14,285	\$0		\$1,866	\$22,122	\$79,911
ALTON	\$63,214	\$19,242	\$38,484	\$0		\$21,625	\$43,700	\$186,265
AMHERST	\$173,580	\$44,584	\$89,168	\$0		\$28,493	\$75,384	\$411,209
ANDOVER	\$45,360	\$8,471	\$16,942	\$0		\$4,148	\$23,280	\$98,201
ANTRIM	\$63,542	\$9,953	\$19,906	\$0		\$7,815	\$21,966	\$123,182
ASHLAND	\$138,088	\$7,624	\$15,247	\$0		\$0	\$12,962	\$173,921
ATKINSON	\$61,776	\$24,614	\$49,229	\$19,442		\$19,138	\$36,174	\$210,373
AUBURN	\$63,044	\$23,534	\$47,068	\$0		\$60,893	\$34,886	\$229,425
BARNSTEAD	\$85,038	\$17,184	\$34,368	\$0		\$7,614	\$41,640	\$185,844
BARRINGTON	\$129,192	\$33,581	\$67,162	\$0		\$15,383	\$48,568	\$293,886
BARTLETT	\$30,260	\$10,582	\$21,165	\$0		\$274,345	\$24,016	\$360,368
BATH	\$16,652	\$4,066	\$8,131	\$0		\$0	\$17,136	\$45,985
BEDFORD	\$311,180	\$80,966	\$161,932	\$0		\$40,987	\$126,870	\$721,936
BELMONT	\$155,470	\$26,031	\$52,062	\$0		\$4,818	\$45,092	\$283,474
BENNINGTON	\$102,342	\$5,402	\$10,804	\$0		\$3,994	\$10,296	\$132,838
BENTON	\$3,210	\$1,426	\$2,851	\$0		\$1,136	\$3,462	\$12,085
BERLIN	\$2,086,904	\$29,102	\$58,205	\$469,656		\$34,592	\$51,338	\$2,729,797
BETHLEHEM	\$66,442	\$8,711	\$17,422	\$0		\$0	\$25,046	\$117,621
BOSCAWEN	\$99,542	\$13,962	\$27,923	\$0		\$0	\$19,896	\$161,323
BOW	\$202,656	\$29,646	\$59,291	\$0		\$14,352	\$50,496	\$356,441
BRADFORD	\$51,780	\$6,350	\$12,701	\$0		\$24,866	\$21,298	\$116,995
BRENTWOOD	\$58,948	\$19,190	\$38,380	\$0		\$6,534	\$26,978	\$150,031
BRIDGEWATER	\$11,140	\$4,114	\$8,228	\$0		\$1,175	\$12,310	\$36,966
BRISTOL	\$134,676	\$11,119	\$22,237	\$0	\$13,332	\$1,297	\$21,764	\$204,425
BROOKFIELD	\$10,424	\$2,547	\$5,094	\$0		\$10,141	\$7,496	\$35,703
BROOKLINE	\$60,194	\$20,000	\$40,000	\$0		\$0	\$32,808	\$153,002
CAMBRIDGE	\$0	\$37	\$74	\$0		\$0	\$0	\$111
CAMPTON	\$67,594	\$12,382	\$24,763	\$0		\$8,238	\$30,498	\$143,475
CANAAN	\$80,840	\$14,666	\$29,333	\$0		\$14,978	\$36,560	\$176,377
CANDIA	\$64,392	\$14,644	\$29,288	\$0		\$10,010	\$26,234	\$144,568
CANTERBURY	\$31,820	\$8,375	\$16,749	\$0		\$6,344	\$21,814	\$85,102
CARROLL	\$12,294	\$3,040	\$6,080	\$0		\$0	\$5,924	\$27,338
CENTER HARBOR	\$51,860	\$3,906	\$7,812	\$0		\$2,595	\$9,176	\$75,349
CHARLESTOWN	\$173,542	\$18,802	\$37,603	\$0		\$1,436	\$36,292	\$267,675
CHATHAM	\$2,512	\$1,244	\$2,488	\$0		\$1,609	\$4,106	\$11,959
CHESTER	\$45,560	\$16,297	\$32,593	\$0		\$22,326	\$32,132	\$148,908
CHESTERFIELD	\$65,840	\$13,311	\$26,622	\$0		\$2,510	\$35,092	\$143,374
CHICHESTER	\$34,370	\$9,486	\$18,972	\$0		\$6,771	\$21,058	\$90,658
CLAREMONT	\$941,252	\$48,566	\$97,132	\$259,263		\$32,504	\$74,610	\$1,453,327
CLARKSVILLE	\$2,638	\$959	\$1,918	\$0		\$0	\$4,804	\$10,319
COLEBROOK	\$128,852	\$8,331	\$16,661	\$0		\$18,149	\$21,950	\$193,943
COLUMBIA	\$17,234	\$2,718	\$5,435	\$0		\$0	\$9,680	\$35,067
CONCORD	\$2,478,554	\$156,819	\$313,638	\$107,651		\$43,623	\$203,650	\$3,303,935
CONWAY	\$256,836	\$35,968	\$71,937	\$458,439		\$9,922	\$58,414	\$891,516
CORNISH	\$49,914	\$6,224	\$12,449	\$0		\$15,873	\$23,078	\$107,538
CROYDON	\$17,004	\$2,829	\$5,658	\$0		\$0	\$8,934	\$34,424
DALTON	\$32,458	\$3,254	\$6,508	\$0		\$22,460	\$14,378	\$79,058
DANBURY	\$20,204	\$4,595	\$9,191	\$0		\$0	\$20,392	\$54,382
DANVILLE	\$43,490	\$16,202	\$32,405	\$0		\$6,881	\$24,720	\$123,698
DEERFIELD	\$79,438	\$17,293	\$34,586	\$0		\$38,716	\$33,000	\$203,033
DEERING	\$44,564	\$7,009	\$14,018	\$0		\$6,230	\$22,118	\$93,938
DERRY	\$997,892	\$121,252	\$242,503	\$26,151		\$60,596	\$155,870	\$1,604,264
DIXVILLE	\$0	\$19	\$37	\$0		\$0	\$0	\$56
DORCHESTER	\$23,602	\$1,433	\$2,866	\$0		\$26,985	\$5,844	\$60,730
DOVER	\$1,200,486	\$110,405	\$220,811	\$320,888		\$58,681	\$135,110	\$2,046,381
DUBLIN	\$43,674	\$5,435	\$10,869	\$0	\$13,002	\$0	\$18,432	\$91,412
DUMMER	\$8,442	\$1,118	\$2,236	\$0		\$926	\$4,060	\$16,783

	Revenue Sharing FY 16 & FY 17	FY 16 M&R	FY 17 M&R	FY 16 & FY 17 State Aid Grants Water/Sewer	FY 16 & FY 17 Flood Control Based on FY 15 PILOT	FY 16 FEMA	FY 16 & 17 Highway Block Grants	Total
<b>State Total</b>	<b>\$50,432,106</b>	<b>\$4,999,996</b>	<b>\$9,999,993</b>	<b>\$7,160,931</b>	<b>\$1,129,699</b>	<b>\$4,319,966</b>	<b>\$8,054,864</b>	<b>\$86,020,519</b>
								See Footnote *
DUNBARTON	\$34,150	\$10,219	\$20,438	\$0	\$92,863	\$54,746	\$22,670	\$235,087
DURHAM	\$324,168	\$57,504	\$115,008	\$118,603		\$22,947	\$64,822	\$703,051
EAST KINGSTON	\$25,264	\$9,094	\$18,188	\$0		\$9,661	\$12,078	\$74,285
EASTON	\$2,630	\$1,003	\$2,007	\$0		\$810	\$2,314	\$8,764
EATON	\$7,632	\$1,485	\$2,970	\$0		\$988	\$9,582	\$22,656
EFFINGHAM	\$18,478	\$5,750	\$11,500	\$0		\$4,220	\$18,660	\$58,608
ELLSWORTH	\$1,942	\$226	\$451	\$0		\$2,209	\$1,332	\$6,160
ENFIELD	\$111,682	\$17,303	\$34,605	\$69,533		\$54,173	\$33,048	\$320,344
EPPING	\$134,256	\$27,749	\$55,499	\$0		\$11,251	\$42,144	\$270,899
EPSOM	\$73,388	\$18,044	\$36,089	\$0		\$9,824	\$29,476	\$166,821
ERROL	\$8,792	\$1,070	\$2,140	\$0		\$0	\$1,278	\$13,280
EXETER	\$568,060	\$57,434	\$114,869	\$31,687		\$43,072	\$66,966	\$882,088
FARMINGTON	\$161,344	\$24,725	\$49,450	\$0		\$28,355	\$38,066	\$301,940
FITZWILLIAM	\$59,230	\$8,775	\$17,550	\$0		\$0	\$23,544	\$109,099
FRANCESTOWN	\$42,666	\$5,702	\$11,404	\$0		\$7,953	\$22,054	\$89,779
FRANCONIA	\$35,386	\$4,280	\$8,561	\$0		\$1,459	\$12,390	\$62,076
FRANKLIN	\$633,872	\$31,402	\$62,804	\$0	\$49,536	\$8,011	\$47,328	\$832,953
FREEDOM	\$13,750	\$6,006	\$12,013	\$0		\$3,711	\$19,076	\$54,556
FREMONT	\$58,646	\$19,437	\$38,873	\$0		\$9,455	\$25,444	\$151,855
GILFORD	\$172,740	\$26,678	\$53,356	\$0		\$3,037	\$51,452	\$307,262
GILMANTON	\$65,792	\$13,547	\$27,094	\$0		\$0	\$35,762	\$142,196
GILSUM	\$20,438	\$2,918	\$5,835	\$0		\$136,153	\$7,558	\$172,902
GOFFSTOWN	\$464,546	\$66,182	\$132,363	\$0		\$35,218	\$97,586	\$795,895
GORHAM	\$665,062	\$9,566	\$19,132	\$0		\$100,872	\$14,792	\$809,424
GOSHEN	\$23,568	\$2,892	\$5,783	\$0		\$4,863	\$7,166	\$44,272
GRAFTON	\$21,192	\$4,973	\$9,945	\$0		\$44,218	\$21,606	\$101,934
GRANTHAM	\$21,686	\$10,982	\$21,964	\$0		\$10,680	\$15,290	\$80,601
GREENFIELD	\$43,966	\$6,720	\$13,441	\$0		\$9,840	\$17,584	\$91,551
GREENLAND	\$34,574	\$16,856	\$33,712	\$0		\$17,437	\$18,142	\$120,721
GREENVILLE	\$125,528	\$7,475	\$14,950	\$0		\$187,266	\$10,190	\$345,410
GROTON	\$8,128	\$2,155	\$4,310	\$0		\$18,993	\$6,058	\$39,644
HALE'S LOCATION	\$0	-\$435	-\$869	\$0		\$0	\$0	-\$1,304
HAMPSTEAD	\$116,056	\$30,934	\$61,868	\$0		\$12,824	\$45,660	\$267,342
HAMPTON	\$289,550	\$59,556	\$119,112	\$170,251		\$25,303	\$71,772	\$735,545
HAMPTON FALLS	\$27,970	\$8,387	\$16,773	\$0		\$12,098	\$15,288	\$80,516
HANCOCK	\$40,000	\$6,106	\$12,211	\$0	\$6,626	\$6,380	\$21,302	\$92,625
HANOVER	\$381,032	\$42,693	\$85,385	\$284,051		\$12,841	\$66,020	\$872,022
HARRISVILLE	\$27,086	\$3,465	\$6,931	\$0	\$4,655	\$0	\$13,040	\$55,178
HART'S LOCATION	\$342	\$156	\$311	\$0		\$37,472	\$480	\$38,761
HAVERHILL	\$165,176	\$17,525	\$35,049	\$0		\$2,824	\$40,322	\$260,896
HEBRON	\$19,050	\$2,322	\$4,643	\$0		\$11,036	\$6,422	\$43,473
HENNIKER	\$128,868	\$20,191	\$40,381	\$0	\$116,962	\$30,682	\$39,146	\$376,230
HILL	\$9,748	\$3,902	\$7,805	\$0	\$58,330	\$0	\$12,188	\$91,973
HILLSBOROUGH	\$198,084	\$20,083	\$40,166	\$0		\$6,388	\$40,604	\$305,325
HINSDALE	\$123,798	\$14,662	\$29,324	\$0		\$1,418	\$22,594	\$191,795
HOLDERNESS	\$33,720	\$7,701	\$15,403	\$0		\$2,706	\$16,876	\$76,406
HOLLIS	\$101,726	\$29,185	\$58,370	\$0		\$23,098	\$51,374	\$263,753
HOOKSETT	\$343,968	\$73,096	\$146,191	\$0		\$12,023	\$66,116	\$641,394
HOPKINTON	\$143,950	\$20,390	\$40,780	\$0	\$294,722	\$5,476	\$44,088	\$549,406
HUDSON	\$498,422	\$91,923	\$183,846	\$0		\$59,867	\$124,488	\$958,546
JACKSON	\$25,218	\$3,133	\$6,265	\$0		\$13,921	\$9,372	\$57,909
JAFFREY	\$245,754	\$19,311	\$38,623	\$5,376		\$4,972	\$37,712	\$351,748
JEFFERSON	\$17,662	\$4,132	\$8,264	\$0		\$6,127	\$10,854	\$47,040
KEENE	\$2,117,558	\$80,072	\$160,143	\$287,784	\$34,256	\$155,403	\$113,102	\$2,948,318
KENSINGTON	\$26,656	\$7,601	\$15,202	\$0		\$9,033	\$13,192	\$71,684
KINGSTON	\$94,432	\$22,434	\$44,869	\$0		\$31,505	\$39,622	\$232,862
LACONIA	\$1,293,892	\$59,653	\$119,306	\$0		\$59,164	\$77,902	\$1,609,917
LANCASTER	\$158,748	\$14,962	\$29,923	\$0		\$6,282	\$24,676	\$234,591
LANDAFF	\$8,848	\$1,592	\$3,184	\$0		\$5,135	\$6,724	\$25,484
LANGDON	\$13,166	\$2,788	\$5,577	\$0		\$0	\$9,522	\$31,053
LEBANON	\$764,744	\$53,764	\$107,529	\$324,937		\$40,360	\$72,562	\$1,363,896
LEE	\$75,210	\$14,912	\$29,824	\$0		\$5,557	\$25,774	\$151,277
LEMPSTER	\$26,350	\$4,399	\$8,798	\$0		\$10,395	\$15,252	\$65,194
LINCOLN	\$251,932	\$6,057	\$12,115	\$0		\$197,551	\$7,566	\$475,221
LISBON	\$97,330	\$5,794	\$11,589	\$0		\$0	\$18,126	\$132,839

	Revenue Sharing FY 16 & FY 17	FY 16 M&R	FY 17 M&R	FY 16 & FY 17 State Aid Grants Water/Sewer	FY 16 & FY 17 Flood Control Based on FY 15 PILOT	FY 16 FEMA	FY 16 & 17 Highway Block Grants	Total
<b>State Total</b>	<b>\$50,432,106</b>	<b>\$4,999,996</b>	<b>\$9,999,993</b>	<b>\$7,160,931</b>	<b>\$1,129,699</b>	<b>\$4,319,966</b>	<b>\$8,054,864</b>	<b>\$86,020,519</b>
								See Footnote *
LITCHFIELD	\$128,756	\$32,044	\$64,089	\$0		\$18,739	\$46,108	\$289,736
LITTLETON	\$279,446	\$21,682	\$43,364	\$80,969		\$14,720	\$40,816	\$480,997
LONDONDERRY	\$591,570	\$92,841	\$185,682	\$0		\$51,480	\$136,248	\$1,057,821
LOUDON	\$73,364	\$20,466	\$40,931	\$0		\$4,672	\$39,754	\$179,187
LYMAN	\$11,354	\$2,003	\$4,006	\$0		\$669	\$12,234	\$30,266
LYME	\$40,334	\$6,150	\$12,299	\$0		\$1,413	\$22,460	\$82,656
LYNDEBOROUGH	\$23,852	\$6,306	\$12,611	\$0		\$8,308	\$20,396	\$71,473
MADBURY	\$26,592	\$6,806	\$13,611	\$0		\$3,567	\$12,348	\$62,924
MADISON	\$45,444	\$10,384	\$20,767	\$0		\$2,627	\$24,254	\$103,476
MANCHESTER	\$7,911,424	\$414,395	\$828,790	\$611,646		\$134,678	\$467,852	\$10,368,784
MARLBOROUGH	\$76,770	\$7,498	\$14,995	\$0		\$921	\$17,388	\$117,572
MARLOW	\$21,556	\$2,673	\$5,346	\$0		\$1,350	\$10,256	\$41,181
MASON	\$24,156	\$5,098	\$10,197	\$0		\$6,693	\$17,462	\$63,606
MEREDITH	\$153,372	\$22,548	\$45,096	\$0		\$16,597	\$49,046	\$286,659
MERRIMACK	\$475,202	\$94,365	\$188,730	\$257,423		\$83,240	\$135,546	\$1,234,506
MIDDLETON	\$28,246	\$6,405	\$12,810	\$0		\$3,249	\$14,176	\$64,887
MILAN	\$25,382	\$5,047	\$10,094	\$0		\$2,371	\$9,458	\$52,351
MILFORD	\$458,924	\$54,615	\$109,230	\$0		\$5,148	\$73,932	\$701,849
MILLSFIELD	\$0	\$278	\$556	\$0		\$6,832	\$0	\$7,666
MILTON	\$113,584	\$15,997	\$31,995	\$0		\$0	\$29,928	\$191,504
MONROE	\$17,188	\$2,717	\$5,435	\$0		\$0	\$7,720	\$33,060
MONT VERNON	\$40,510	\$9,628	\$19,256	\$0		\$32,811	\$20,952	\$123,156
MOULTONBOROUGH	\$49,626	\$15,337	\$30,673	\$0		\$3,468	\$34,204	\$133,308
NASHUA	\$4,853,864	\$345,963	\$691,926	\$1,507,448		\$197,332	\$366,326	\$7,962,859
NELSON	\$20,728	\$2,692	\$5,384	\$0		\$0	\$9,820	\$38,623
NEW BOSTON	\$71,386	\$20,858	\$41,717	\$0		\$18,855	\$45,540	\$198,356
NEW CASTLE	\$31,818	\$3,640	\$7,279	\$0		\$453	\$4,636	\$47,826
NEW DURHAM	\$43,880	\$9,345	\$18,690	\$0		\$15,588	\$26,268	\$113,770
NEW HAMPTON	\$36,630	\$8,431	\$16,863	\$0	\$33,422	\$2,208	\$23,828	\$121,382
NEW IPSWICH	\$120,344	\$18,854	\$37,707	\$0		\$5,055	\$33,668	\$215,628
NEW LONDON	\$115,370	\$19,777	\$39,553	\$228,753		\$6,721	\$31,812	\$441,986
NEWBURY	\$27,988	\$7,924	\$15,848	\$0		\$13,706	\$26,618	\$92,084
NEWFIELDS	\$37,256	\$6,454	\$12,908	\$0		\$12,033	\$9,858	\$78,509
NEWINGTON	\$156,214	\$2,681	\$5,361	\$0		\$5,106	\$8,906	\$178,268
NEWMARKET	\$273,140	\$44,245	\$88,491	\$0		\$34,639	\$40,974	\$481,489
NEWPORT	\$575,164	\$23,603	\$47,207	\$147,450		\$2,135	\$41,184	\$836,743
NEWTON	\$79,366	\$19,353	\$38,706	\$0		\$28,598	\$23,828	\$189,851
NORTH HAMPTON	\$93,282	\$17,571	\$35,142	\$0		\$12,694	\$22,912	\$181,601
NORTHFIELD	\$146,266	\$16,578	\$33,157	\$0		\$2,121	\$28,420	\$226,542
NORTHUMBERLAND	\$567,154	\$8,457	\$16,914	\$0		\$9,615	\$11,844	\$613,984
NORTHWOOD	\$67,074	\$15,877	\$31,754	\$0		\$7,615	\$23,668	\$145,988
NOTTINGHAM	\$63,574	\$18,366	\$36,731	\$0		\$0	\$33,884	\$152,555
ORANGE	\$5,604	\$1,077	\$2,154	\$0		\$28,730	\$5,024	\$42,590
ORFORD	\$26,856	\$4,717	\$9,435	\$0		\$78,064	\$14,466	\$133,538
OSSIPEE	\$98,376	\$16,244	\$32,487	\$0		\$4,136	\$41,346	\$192,589
PELHAM	\$189,008	\$51,227	\$102,455	\$0		\$24,548	\$72,266	\$439,504
PEMBROKE	\$177,232	\$26,140	\$52,280	\$0		\$17,007	\$38,506	\$311,166
PETERBOROUGH	\$587,902	\$25,213	\$50,426	\$0	\$44,313	\$747	\$43,434	\$752,036
PIERMONT	\$15,708	\$2,829	\$5,657	\$0		\$2,668	\$8,780	\$35,642
PITTSBURG	\$13,818	\$3,180	\$6,361	\$0		\$3,926	\$14,684	\$41,969
PITTSFIELD	\$139,320	\$14,758	\$29,516	\$0		\$4,164	\$27,002	\$214,760
PLAINFIELD	\$60,078	\$8,823	\$17,647	\$0		\$9,488	\$26,798	\$122,834
PLAISTOW	\$150,966	\$27,424	\$54,849	\$0		\$16,548	\$35,334	\$285,121
PLYMOUTH	\$286,542	\$15,597	\$31,195	\$0		\$13,921	\$34,748	\$382,003
PORTSMOUTH	\$1,294,308	\$79,103	\$158,206	\$875,993		\$37,198	\$99,746	\$2,544,555
RANDOLPH	\$10,764	\$1,148	\$2,296	\$0		\$12,765	\$3,348	\$30,320
RAYMOND	\$196,204	\$37,893	\$75,785	\$0		\$18,419	\$56,308	\$384,609
RICHMOND	\$23,044	\$4,299	\$8,597	\$0		\$0	\$13,530	\$49,470
RINDGE	\$115,960	\$25,987	\$51,975	\$0		\$6,287	\$40,038	\$240,247
ROCHESTER	\$1,061,900	\$116,468	\$232,937	\$229,200		\$29,022	\$142,018	\$1,811,545
ROLLINSFORD	\$90,026	\$9,293	\$18,587	\$0		\$1,926	\$13,428	\$133,260
ROXBURY	\$3,462	\$796	\$1,592	\$0	\$12,415	\$2,487	\$4,674	\$25,426
RUMNEY	\$27,360	\$5,480	\$10,960	\$0		\$9,989	\$12,182	\$65,971
RYE	\$110,158	\$19,757	\$39,514	\$0		\$10,015	\$31,022	\$210,466
SALEM	\$743,032	\$105,375	\$210,750	\$0		\$85,735	\$149,898	\$1,294,790

	Revenue Sharing FY 16 & FY 17	FY 16 M&R	FY 17 M&R	FY 16 & FY 17 State Aid Grants Water/Sewer	FY 16 & FY 17 Flood Control Based on FY 15 PILOT	FY 16 FEMA	FY 16 & 17 Highway Block Grants	Total
State Total	\$50,432,106	\$4,999,996	\$9,999,993	\$7,160,931	\$1,129,699	\$4,319,966	\$8,054,864	\$86,020,519
								See Footnote *
SALISBURY	\$18,262	\$5,236	\$10,471	\$0	\$77,463	\$2,065	\$15,526	\$129,023
SANBORNTON	\$44,292	\$11,267	\$22,535	\$0	\$58,529	\$3,159	\$29,394	\$169,176
SANDOWN	\$102,336	\$25,033	\$50,067	\$0		\$8,764	\$36,284	\$222,484
SANDWICH	\$33,334	\$5,013	\$10,027	\$0		\$5,813	\$26,028	\$80,215
SEABROOK	\$157,788	\$34,067	\$68,134	\$0		\$15,926	\$40,018	\$315,932
SHARON	\$5,102	\$1,255	\$2,510	\$0		\$1,190	\$4,756	\$14,813
SHELBURNE	\$8,026	\$1,522	\$3,044	\$0		\$405	\$3,456	\$16,453
SOMERSWORTH	\$784,696	\$43,031	\$86,062	\$0		\$18,998	\$52,698	\$985,485
SOUTH HAMPTON	\$35,560	\$2,955	\$5,909	\$0		\$6,651	\$5,352	\$56,427
SPRINGFIELD	\$16,474	\$4,891	\$9,782	\$0		\$1,826	\$13,662	\$46,635
STARK	\$11,192	\$2,493	\$4,985	\$0		\$2,295	\$9,914	\$30,879
STEWARTSTOWN	\$26,962	\$3,161	\$6,322	\$0		\$0	\$14,984	\$51,429
STODDARD	\$9,562	\$5,092	\$10,184	\$0		\$4,672	\$8,232	\$37,742
STRAFFORD	\$67,708	\$14,981	\$29,962	\$0		\$2,584	\$28,260	\$143,495
STRATFORD	\$119,924	\$2,770	\$5,539	\$0		\$4,650	\$5,330	\$138,213
STRATHAM	\$83,496	\$27,400	\$54,800	\$0		\$6,841	\$39,698	\$212,235
SUGAR HILL	\$27,820	\$2,248	\$4,495	\$0		\$438	\$11,744	\$46,745
SULLIVAN	\$19,662	\$2,514	\$5,028	\$0		\$51,022	\$9,016	\$87,242
SUNAPEE	\$63,312	\$12,723	\$25,445	\$149,578		\$5,153	\$28,088	\$284,299
SURRY	\$11,170	\$2,877	\$5,754	\$0	\$100,226	\$45,943	\$5,986	\$171,956
SUTTON	\$34,206	\$7,061	\$14,123	\$0		\$2,127	\$25,550	\$83,067
SWANZEY	\$184,078	\$27,107	\$54,214	\$35,020		\$3,159	\$43,592	\$347,170
TAMWORTH	\$52,652	\$10,964	\$21,928	\$0		\$5,521	\$29,370	\$120,435
TEMPLE	\$30,362	\$6,727	\$13,454	\$0		\$2,767	\$16,858	\$70,167
THOM. & MES. PURCH	\$0	\$7	\$15	\$0		\$0	\$0	\$22
THORNTON	\$24,592	\$9,460	\$18,921	\$0		\$3,915	\$23,562	\$80,450
TILTON	\$159,970	\$14,757	\$29,515	\$0		\$0	\$14,614	\$218,856
TROY	\$173,778	\$7,679	\$15,358	\$0		\$1,355	\$12,898	\$211,067
TUFTONBORO	\$37,092	\$8,742	\$17,483	\$0		\$668	\$19,120	\$83,105
UNINC. - COOS CTY	\$12,778	\$0	\$0	\$0		\$0	\$0	\$12,778
UNITY	\$38,666	\$4,066	\$8,132	\$0		\$14,869	\$20,156	\$85,888
WAKEFIELD	\$60,732	\$18,327	\$36,654	\$0		\$0	\$20,156	\$135,870
WALPOLE	\$144,990	\$13,729	\$27,458	\$0		\$9,609	\$31,496	\$227,282
WARNER	\$70,736	\$10,552	\$21,105	\$0		\$6,886	\$32,150	\$141,429
WARREN	\$19,886	\$3,288	\$6,576	\$0		\$8,941	\$29,892	\$68,582
WASHINGTON	\$18,804	\$4,214	\$8,427	\$0		\$21,741	\$8,626	\$61,812
WATERVILLE VALLEY	\$20,478	\$963	\$1,926	\$0		\$69,362	\$14,470	\$107,198
WEARE	\$156,148	\$33,028	\$66,056	\$0	\$77,309	\$17,609	\$3,048	\$353,198
WEBSTER	\$22,366	\$6,742	\$13,484	\$0	\$41,738	\$4,965	\$64,410	\$153,705
WENTWORTH	\$15,424	\$3,217	\$6,435	\$0		\$12,203	\$16,510	\$53,789
WENTWORTH LOC.	\$0	-\$115	-\$230	\$0		\$0	\$13,138	\$12,793
WESTMORELAND	\$35,638	\$6,643	\$13,286	\$0		\$9,367	\$19,782	\$84,716
WHITEFIELD	\$71,886	\$8,712	\$17,425	\$0		\$0	\$18,200	\$116,223
WILMOT	\$18,234	\$5,106	\$10,212	\$0		\$9,034	\$19,588	\$62,174
WILTON	\$128,756	\$13,066	\$26,131	\$0		\$6,863	\$29,116	\$203,932
WINCHESTER	\$160,804	\$15,713	\$31,427	\$6,703		\$2,364	\$33,032	\$250,043
WINDHAM	\$138,596	\$55,383	\$110,765	\$0		\$21,033	\$73,468	\$399,245
WINDSOR	\$1,540	\$2,205	\$4,410	\$0		\$0	\$1,010	\$9,165
WOLFEBORO	\$129,162	\$23,724	\$47,448	\$0		\$13,720	\$40,852	\$254,905
WOODSTOCK	\$31,176	\$4,976	\$9,952	\$0		\$10,566	\$7,700	\$64,370
Winn River Basin				\$77,036				\$77,036
Totals	\$50,432,106	\$4,999,996	\$9,999,993	\$7,160,931	\$1,129,699	\$4,319,966	\$8,054,864	\$86,097,555

**DATA SOURCES:**

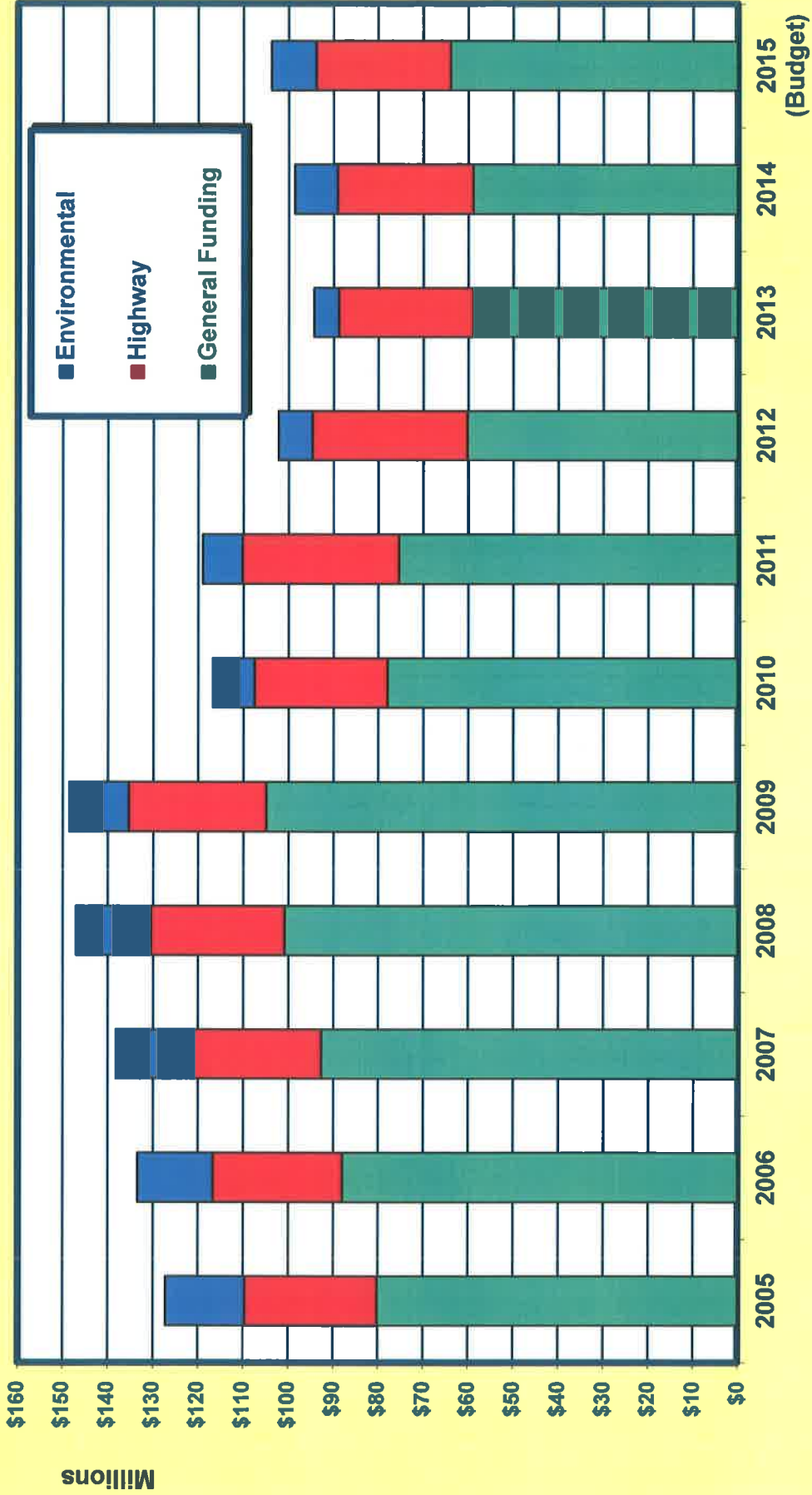
Revenue Sharing - Suspended in FY's 2010-2015. HB 2 continues this suspension in FY 16 & FY 17.  
Meals&Room - Differences between 2013 & 2014 distributions provided by Department of Revenue Administration.  
State Aid Grants - Department of Environmental Services letter to House Finance dated 3/9/15.  
Flood control - Department of Revenue Administration 2014 distribution.  
FEMA - SB 409 documentation.  
Highway Block Grants - SB 367 estimates.

\*Bridge Aid (loss of \$13.6 million over biennium) is not known on a town by town basis.

# Attachment #6

## STATE AID TO MUNICIPALITIES: 2005-2015 (Excluding Education)

Data Source: NHLBAO



Environmental includes: Flood Control, Landfill Closure, Public Water Systems, Pollution Control, and Water Supply Land Protection

General Funding includes: Meals & Rooms, Railroad, Revenue Sharing (suspended 2010), State Retirement Contributions (discontinued 2013)