

Wastewater SAG
Efficiency Detail
2022-2023 Operating Budget

<u>SAG #</u>	<u>Municipality</u>	<u>2022</u>	<u>2023</u>
C-798	Amherst	8,145	7,995
C-821	Amherst	7,052	6,945
C-505	Ashland	14,076	14,035
C-675	Belmont	6,316	6,368
C-765	Berlin	50,546	50,546
C-838	Berlin	6,245	6,246
C-870	Berlin	31,282	0
C-871	Berlin	180,573	180,573
C-890	Berlin	31,095	31,095
C-732	Boscawen	13,767	13,395
C-733	Boscawen	13,254	12,600
C-692	Bristol	3,528	3,505
C-854	Bristol	8,838	8,838
C-761	Claremont	6,569	6,638
C-762	Claremont	2,119	2,119
C-763	Claremont	53,165	53,166
C-804	Claremont	5,842	5,849
C-866	Claremont	26,376	26,377
C-885	Claremont	22,399	22,399
C-907	Claremont	70,650	69,558
C-926	Claremont	25,296	24,827
C-934	Colebrook	13,207	13,207
C-789	Concord	23,214	23,278
C-796	Concord	41,480	37,925
C-834	Concord	20,505	19,989
C-842	Concord	17,678	16,688
C-843	Concord	25,026	24,400
C-886	Concord	8,337	8,212
C-911	Concord	5,406	5,391
C-912	Concord	36,469	36,039
C-913	Concord	4,598	4,559
C-914	Concord	31,721	30,829
C-915	Concord	44,086	42,838
C-916	Concord	4,753	4,639
C-848	CVFD	102,457	102,030
C-867	CVFD	182,320	182,319
C-800	Derry	68,052	66,522
C-917	Derry	20,857	20,992
C-772	Dover	11,768	11,368
C-872	Dover	71,358	70,008
C-908	Dover	183,681	183,681

Wastewater SAG
Efficiency Detail
2022-2023 Operating Budget

<u>SAG #</u>	<u>Municipality</u>	<u>2022</u>	<u>2023</u>
C-922	Dover	15,671	15,392
C-923	Dover	17,834	17,556
C-708	Durham	70,172	70,172
C-873	Durham	2,456	2,406
C-902	Durham	13,305	16,359
C-927	Durham	1,974	4,391
C-868	Enfield	25,373	29,842
C-932	Enfield	41,839	41,843
C-936	Epping	33,076	33,076
C-667	Exeter	4,496	0
C-858	Exeter	11,022	0
C-751	Franklin	10,886	10,886
C-925	Gilford	10,310	10,232
C-729	Greenfield	1,939	1,890
C-528	Greenville Est VD	16,468	15,861
C-715	Hampton	57,330	55,488
C-812	Hampton	24,278	23,698
C-813	Hampton	19,354	18,891
C-823	Hampton	64,915	63,319
C-887	Hampton	18,464	18,141
C-889	Hampton	45,790	45,061
C-933	Hampton	61,595	60,702
C-770	Hanover	36,213	35,197
C-862	Hanover	68,661	68,661
C-771	Henniker	7,036	6,783
C-695	Jaffrey	15,042	14,524
C-714	Jaffrey	25,921	25,088
C-824	Jaffrey	244,994	244,998
C-910	Jaffrey	44,046	43,937
C-758	Keene	11,582	11,148
C-811	Keene	23,052	22,277
C-847	Keene	29,732	28,858
C-897	Keene	201,859	199,795
C-921	Keene	103,437	103,437
C-769	Lebanon	24,052	23,399
C-844	Lebanon	36,614	35,745
C-874	Lebanon	176,292	173,678
C-899	Lebanon	28,344	28,318
C-928	Lebanon	41,191	41,211
C-903	Lebanon	41,955	41,395
C-924	Lebanon	37,055	36,398
C-405	Lisbon	7,218	7,134

Wastewater SAG
Efficiency Detail
2022-2023 Operating Budget

<u>SAG #</u>	<u>Municipality</u>	<u>2022</u>	<u>2023</u>
C-709	Londonderry	32,756	0
C-777	Manchester	62,587	61,048
C-778	Manchester	48,607	47,412
C-786	Manchester	69,254	67,551
C-788	Manchester	49,121	48,074
C-805	Manchester	62,403	60,658
C-828	Manchester	44,630	43,679
C-829	Manchester	36,721	35,939
C-833	Manchester	30,195	29,512
C-857	Manchester	19,078	18,749
C-930	Manchester	32,775	32,300
C-905	Manchester	291,042	286,846
C-869	Merrimack	76,186	75,010
C-909	Merrimack	95,964	94,573
C-736	Merrimack County	8,510	8,170
C-880	Nashua	499,253	433,860
C-881	Nashua	219,350	0
C-882	Nashua	100,254	98,135
C-883	Nashua	98,045	59,757
C-884	Nashua	78,332	65,763
C-888	Nashua	71,397	69,753
C-896	Nashua	196,647	193,516
C-920	Nashua	52,599	51,695
C-849	NCWP	34,483	33,673
C-850	NCWP	43,707	42,715
C-851	NCWP	14,387	14,289
C-853	NCWP	38,142	38,142
C-875	NCWP	46,248	46,248
C-918	NCWP	19,616	19,291
C-935	NCWP	59,018	58,155
C-901	NCWP	32,765	32,290
C-892	New London	78,445	78,445
C-820	Newbury	6,253	6,116
C-931	Newington	149,177	149,169
C-655	Newmarket	16,087	0
C-929	Newmarket	212,411	199,153
C-803	Newport	13,787	13,499
C-538	North Conway WP	75,258	72,519
C-919	Northumberland	13,938	13,937
C-904	Pembroke	11,770	11,770
C-855	Peterborough	205,831	203,022
C-799	Piermont	6,589	6,590

Wastewater SAG
Efficiency Detail
2022-2023 Operating Budget

<u>SAG #</u>	<u>Municipality</u>	<u>2022</u>	<u>2023</u>
C-737	Plymouth VW&SD	8,325	8,288
C-623	Portsmouth	74,977	0
C-706	Portsmouth	143,455	140,959
C-860	Portsmouth	72,292	70,907
C-861	Portsmouth	82,219	80,344
C-876	Portsmouth	23,073	22,264
C-877	Portsmouth	83,921	81,692
C-878	Portsmouth	82,466	79,394
C-879	Portsmouth	52,758	51,357
C-900	Portsmouth	46,398	45,130
C-773	Rochester	7,291	7,291
C-775	Rochester	10,170	9,868
C-835	Rochester	40,083	39,058
C-836	Rochester	13,306	13,005
C-839	Rochester	28,409	27,711
C-859	Rochester	28,962	28,392
C-891	Rochester	12,696	13,297
C-898	Rochester	4,974	4,895
C-726	Rollinsford W&SD	15,904	15,838
C-739	Somersworth	143,731	139,462
C-694	Stratford	6,940	6,940
C-893	Sunapee	39,130	39,131
C-894	Sunapee	19,151	18,858
C-619	Swanzy	7,798	0
C-731	Swanzy	46,636	46,541
C-596	Tilton	4,036	4,306
C-841	Tilton	42,574	42,718
C-766	Troy	27,245	26,459
C-895	Winchester	5,463	5,462
C-724	Wolfeboro	6,176	6,018
C-819	Wolfeboro	122,423	119,496
C-676	Woodstock	9,539	9,210
C-688	Woodstock	11,344	10,980
C-776	WRBP	104,302	101,616
C-906	WRBP	37,704	37,416
Total:		8,096,438	7,480,501