

CATEGORY	CAPITAL IMPROVEMENT	COST		PRIORITY LEVEL			
		Low Estimate (2015 Dollars)	High Estimate (2015 Dollars)	Ongoing Need (Annual)	Short-Term Priority (Next Five Years)	Medium-Term Priority (Next 5-10 Years)	Long-Term Priority (Next 10-20 Years)
TRANSPORTATION	Conduct an inventory of Town Culverts	\$10,000	\$12,500		X		
	Replace/Upgrade Culverts (Approx. 10 Culverts per Year)	\$17,500	\$25,000	X			
	Reconstruct 1.25-1.5 miles of Archertown Road	\$155,000	\$187,500		X		
	Resurface All Town Roads on a Ten-Year Cycle	\$26,000	\$30,000	X			
	Convert Tannery Road (from Dublin Road to Archertown Road) from Paved to Gravel Surface	Negligible	Negligible		X		
	Reconstruct Archertown Road Bridge over Jacobs Brook	\$250,000	\$300,000			X	
	Reconstruct Town Road #100 Bridge over Archertown Brook	\$150,000	\$200,000		X		
	Reconstruct Grimes Hill Road Bridge over Indian Pond Brook	\$100,000	\$150,000		X		
TOWN OFFICE/POLICE DEPARTMENT	Structural Assessment of High Bridge over Archertown Brook	\$3,000	\$5,000		X		
	Complete a Structural Assessment of the Building and Foundation	\$4,000	\$6,000		X		
	Remediate Mold and Exterminate Animals	\$17,500	\$22,500		X		
	Improve Exterior Weatherproofing and Replace Windows	\$20,000	\$25,000		X		
	Implement Energy Efficiency Recommendations Outlined in Orford Town Office Energy Audit	\$30,000	\$35,000		X		
	Repair Foundation	\$80,000	\$90,000		X		
	Upgrade Office Security	\$10,000	\$20,000		X		
	Construct Elevator for Public Access to Second Floor	\$80,000	\$90,000				X
	Fit-up Second Floor for Office, Storage, and Meeting Space	\$85,000	\$125,000				X
	Construct 200 SF Addition to the Police Department	\$50,000	\$75,000				X
HIGHWAY DEPARTMENT	Install Solar Panels to Reduce Long-term Energy Costs	\$10,000	\$15,000				X
	Install Fire Suppression System	\$35,000	\$40,000				X
CEMETERIES	Upgrade Electrical System	\$5,000	\$10,000		X		
	Construct 20 x 60 Storage Facility (Pole Barn)	\$40,000	\$50,000		X		
TRANSFER STATION	Improve/Replace Salt Storage Shed	\$30,000	\$45,000				X
	Construct a Storage Shed with Water and Electric Service for Cemetery Maintenance	\$20,000	\$30,000		X		
LIBRARIES	Improve Secondary Containment System for Waste Oil Including Spill Kit and Shed	\$1,250	\$1,500		X		
	Construct a Platform and Stairs for Scrap Metal Disposal	\$1,250	\$1,750		X		
FIRE	Improve Walkway Drainage at the Social Library	\$750	\$1,500		X		
	Purchase 300-400 Mini-Pumper for Narrow Driveways	\$180,000	\$220,000		X		
OLD TOWN HALL	Purchase Utility Truck for Fire Inspections	\$25,000	\$35,000				X
	Reserve for Exterior Maintenance	\$5,000	\$7,000				X